

Aqua Water Rates - 2025

Introduction

What follows is a series of tables showing the rate changes resulting from the rate case Aqua filed May-2023. The new rates went into effect on February 22, 2025. The main emphasis is on residential rates, but there is also information on other categories.

Aqua groups its customers into various rate zones. The sections that follow details the data by rate zone. To answer the question of how much is MY rate going to change, you need to know which rate zone you are in. The vast majority (~95%) of Aqua's residential water customers are in rate zones 1 & 2 - and, the residential rates are the same in both zones. If you need more information on rate zones pdf pages 16 - 19 of Aqua's compliance filing has all the details: ([LINK](#)). The detailed tariffs then follow on pdf pages 21 - 31.

DSIC Note

When Aqua reports the amount of the increase, it is based on current bills versus the new tariff rates. However, the current bills include something called a "DSIC Charge". DSIC = Distribution System Improvement Charge. DSIC is a surcharge that gets added between rate increases. Including the DSIC charge makes the increase look smaller. But, that understates the true increase because new DSIC charges will be added before the next rate increase.

The rate increases in the tables that follow exclude the DSIC charges unless otherwise noted. This gives the true increase since the last rate case.

Monthly Use is in thousands of gallons

Residential Rate Zone 1			
Monthly	\$22.400		
0 -2K	\$16.246		
>2K	\$19.233		
Monthly Use	Monthly Cost	Annual Cost	Increase
0	\$22.40	\$268.80	9.2%
1	\$38.65	\$463.75	15.2%
2	\$54.89	\$658.70	17.8%
3	\$74.13	\$889.50	19.4%
4	\$93.36	\$1,120.30	20.4%
5	\$112.59	\$1,351.09	21.1%
6	\$131.82	\$1,581.89	21.6%
7	\$151.06	\$1,812.68	22.0%
8	\$170.29	\$2,043.48	22.2%
9	\$189.52	\$2,274.28	22.5%
10	\$208.76	\$2,505.07	22.6%
<u>Rate Increase by Category</u>			
		Without DSIC	With DSIC
Residential		20.3%	12.3%
Commercial		18.6%	10.6%
Industrial		20.4%	12.4%
Public		19.7%	11.7%
	Total Zone	19.8%	11.8%
<u>Zone Revenue by Category</u> (After Rate Increase - Millions)			
Residential		\$419.8	
Commercial		\$157.1	
Industrial		\$22.7	
Public		\$10.4	
	Total Zone	\$610.0	

Monthly Use is in thousands of gallons

Residential Rate Zone 2			
Monthly	\$22.400		
0 -2K	\$16.246		
>2K	\$19.233		
Monthly Use	Monthly Cost	Annual Cost	Increase
0	\$22.40	\$268.80	9.2%
1	\$38.65	\$463.75	15.2%
2	\$54.89	\$658.70	17.8%
3	\$74.13	\$889.50	19.4%
4	\$93.36	\$1,120.30	20.4%
5	\$112.59	\$1,351.09	21.1%
6	\$131.82	\$1,581.89	21.6%
7	\$151.06	\$1,812.68	22.0%
8	\$170.29	\$2,043.48	22.2%
9	\$189.52	\$2,274.28	22.5%
10	\$208.76	\$2,505.07	22.6%
Rate Increase by Category			
		Without DSIC	With DSIC
Residential		24.0%	15.7%
Commercial		29.3%	20.7%
Industrial		18.0%	10.1%
Public		14.8%	7.2%
	Total Zone	24.4%	16.1%
Zone Revenue by Category (After Rate Increase - Millions)			
Residential		\$9.6	
Commercial		\$0.9	
Industrial		\$0.0	
Public		\$0.1	
	Total Zone	\$10.7	

Monthly Use is in thousands of gallons

Residential Rate Zone 3			
Monthly		\$32.400	
0 - 4K		\$15.105	
>4K		\$19.233	
Monthly Use	Monthly Cost	Annual Cost	Increase
0	\$32.40	\$388.80	6.2%
1	\$47.51	\$570.06	11.1%
2	\$62.61	\$751.32	13.9%
3	\$77.72	\$932.58	15.6%
4	\$92.82	\$1,113.84	16.9%
5	\$112.05	\$1,344.64	18.1%
6	\$131.29	\$1,575.43	19.0%
7	\$150.52	\$1,806.23	19.7%
8	\$169.75	\$2,037.02	20.2%
9	\$188.99	\$2,267.82	20.6%
10	\$208.22	\$2,498.62	21.0%
Rate Increase by Category			
		Without DSIC	With DSIC
Residential		13.9%	6.3%
Commercial		17.2%	9.4%
Industrial		19.9%	11.9%
Public			
	Total Zone	14.1%	6.5%
Zone Revenue by Category			
(After Rate Increase - Millions)			
Residential		\$3.9	
Commercial		\$0.3	
Industrial		\$0.0	
Public		\$0.0	
	Total Zone	\$4.2	

Monthly Use is in thousands of gallons

Bunker Hill Division - Residential			
Monthly		\$17.700	
all		\$9.990	
Monthly Use	Monthly Cost	Annual Cost	Increase
0	\$17.70	\$212.40	50.0%
1	\$27.69	\$332.28	50.0%
2	\$37.68	\$452.16	50.0%
3	\$47.67	\$572.04	50.0%
4	\$57.66	\$691.92	50.0%
5	\$67.65	\$811.80	50.0%
6	\$77.64	\$931.68	50.0%
7	\$87.63	\$1,051.56	50.0%
8	\$97.62	\$1,171.44	50.0%
9	\$107.61	\$1,291.32	50.0%
10	\$117.60	\$1,411.20	50.0%
Rate Increase by Category			
		Without DSIC	With DSIC
Bunker Hill Residential		50.0%	40.0%
	Total Zone	50.0%	40.0%
Zone Revenue by Category (After Rate Increase - Millions)			
Bunker Hill Residential		\$0.047	

Monthly Use is in thousands of gallons

Phoenixville Div - Residential			
Monthly		\$7.350	
0-333K		\$6.660	
Monthly Use	Monthly Cost	Annual Cost	Increase
0	\$7.35	\$88.20	50.0%
1	\$14.01	\$168.12	50.0%
2	\$20.67	\$248.04	50.0%
3	\$27.33	\$327.96	50.0%
4	\$33.99	\$407.88	50.0%
5	\$40.65	\$487.80	50.0%
6	\$47.31	\$567.72	50.0%
7	\$53.97	\$647.64	50.0%
8	\$60.63	\$727.56	50.0%
9	\$67.29	\$807.48	50.0%
10	\$73.95	\$887.40	50.0%
<u>Rate Increase by Category</u>			
		Without DSIC	With DSIC
Residential		50.5%	40.0%
Commercial		50.0%	40.0%
Industrial		50.0%	40.0%
	Total Zone	50.3%	40.0%
<u>Zone Revenue by Category</u>			
(After Rate Increase - Millions)			
Residential		\$0.17	
Commercial		\$0.13	
Industrial		\$0.002	
	Total Zone	\$0.30	

Monthly Use is in thousands of gallons

Shenandoah - Residential			
Monthly		\$22.400	
0 - 2K		\$12.452	
>2K		\$14.743	
Monthly Use	Monthly Cost	Annual Cost	Increase
0	\$22.40	\$268.80	9.3%
1	\$34.85	\$418.22	70.1%
2	\$47.30	\$567.65	15.4%
3	\$62.05	\$744.56	19.5%
4	\$76.79	\$921.48	35.3%
5	\$91.53	\$1,098.40	48.6%
6	\$106.28	\$1,275.31	60.0%
7	\$121.02	\$1,452.23	69.8%
8	\$135.76	\$1,629.14	65.1%
9	\$150.51	\$1,806.06	61.5%
10	\$165.25	\$1,982.98	58.7%
<u>Rate Increase by Category</u>			
		Without DSIC	With DSIC
Residential		37.7%	38.0%
Commercial		33.7%	34.0%
Industrial		56.2%	56.0%
Public		54.2%	54.0%
	Total Zone	38.4%	38.0%
<u>Zone Revenue by Category</u>			
(After Rate Increase - Millions)			
Residential		\$2.00	
Commercial		\$0.29	
Industrial		\$0.10	
Public		\$0.09	
	Total Zone	\$2.48	